

**THE CORPORATION OF THE TOWNSHIP OF SCHREIBER  
BYLAW 35-2020**

**BEING A BYLAW TO ADOPT THE ESTIMATES  
FOR THE SUMS REQUIRED DURING THE YEAR 2020  
FOR MUNICIPAL OPERATIONS**

**WHEREAS**, the Council of the Corporation of the Township of Schreiber shall prepare and adopt an annual budget including estimates of all sums required during the year for the purposes of the municipality, including amounts sufficient to pay all debts of the municipality falling due within the year, amounts required to be raised for sinking funds or retirement funds; and amounts required for any board, commission or other body, pursuant to the Municipal Act, S.O. 2001, Chapter 25, Section 290.

**NOW THEREFORE**, the Council of the Corporation of the Township of Schreiber enacts as follows:


1. The Council of the Township of Schreiber adopts the sum of six million, eight hundred and eighty-one thousand, six hundred and two dollars (\$6,881,602) as detailed in Schedule "A" attached hereto and forming part of this bylaw, as the gross estimate of the funds required during the year for general and special purposes of the Township, including all sums required Bylaw to be provided by the Township for any local board of the Township, excluding school boards.
2. Having duly adopted the gross estimate set out in Schedule "A" and having deducted therefrom the estimated revenues other than property taxes and payments in lieu of property taxes for the year 2020, the Council of the Township hereby adopts the sum of two million, and seventy-one thousand, eight hundred and fifty-eight dollars (\$2,071,858) as its estimate of the property tax levy, including payments in lieu of property taxes, required during the year for the general and special purposes of the Township, including all sums required to be provided by the Township for any local board of the Township, excluding school boards.
3. The various bodies, local boards and departments of the Township are hereby authorized to proceed with expenditures and approved programs as provided for in the adopted estimates, subject to any approved Township policies respecting same.
4. This Bylaw shall come into force and effect upon enactment.
5. This Bylaw may be cited as "Township of Schreiber 2020 Budget Bylaw 35-2020".

**READ A FIRST AND SECOND TIME** this 29<sup>th</sup> day of September, 2020.

**READ A THIRD TIME AND FINALLY ENACTED** this 29<sup>th</sup> day of September, 2020.



  
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Mayor

  
\_\_\_\_\_  
Clerk

**SCHEDULE "A" TO  
TOWNSHIP OF SCHREIBER BYLAW 35-2020**

**BEING A BYLAW TO ADOPT THE BUDGET ESTIMATES FOR FUNDS REQUIRED FOR THE  
YEAR 2020 FOR MUNICIPAL OPERATIONS**

**Sources of Financing**

Taxation		\$1,977,616
Payments in Lieu of Taxes		94,242
CPR Acreage		9,700
User Fees	Water	459,200
	Sewer	265,390
	Service Charges/Fees	76,460
	Registration Fees	5,500
	Recreation Facility Fees	51,700
	Miscellaneous	9,000
Grants	Federal	1,067,692
	Provincial	1,952,509
	Donations	2,500
Transfers from Others	Provincial Offences Act	5,000
	Other Municipalities	31,755
Other Income	Investment Returns	33,300
	Penalties & Interest on Taxes	98,000
	Licenses/Permits	6,900
	Rents	72,830
	Other Interest	3,900
	Miscellaneous	16,315
Transfers from Reserves	Infrastructure Reserve	85,000
	NWMO Community Well Being Reserve	297,134
	Library Donations & Fundraising Reserve	2,900
	Recreation Infrastructure Reserve	11,000
Surplus Forward		246,059
	<b>TOTAL REVENUE</b>	<b><u>\$6,881,602</u></b>

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TOWNSHIP OF SCHREIBER BYLAW 35-2020  
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Page 2 of 2 of Schedule "A"**

**Expenditures**

Capital Projects	General Government	\$85,000
	Fire Department	43,465
	Transportation Services	20,875
	Health Services	5,000
	Water System	127,820
	Wastewater System	32,500
	Recreation & Cultural	26,700
	Library	4,000
	Planning & Development	2,427,633
	<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$2,772,993</b>
Operations	General Government	968,040
	Fire Department	128,813
	Protection to Persons & Property	236,400
	Transportation Services	551,348
	Environmental Services	891,690
	Health Services	109,280
	Social & Family Services	76,185
	Recreation	606,646
	Library	143,703
	Planning & Development	112,645
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$3,824,750</b>
Transfers to Reserves	Reserve Interest Earned	5,000
	Capital Infrastructure Reserve	246,059
	Fire Department Equipment Reserve	1,000
	Fire Department Truck Reserve	10,000
	Water & Sewer Reserve	21,800
	<b>TOTAL RESERVE TRANSFERS</b>	<b>\$283,859</b>
Deficit Forward		0
	<b>TOTAL EXPENDITURES</b>	<b><u>\$6,881,602</u></b>