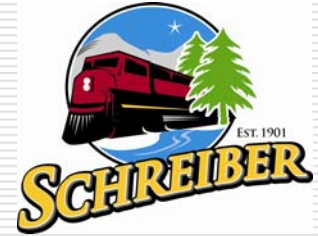




Township of Schreiber

Town Hall Meeting June 2008

Outline



❖ 4 Areas of Discussion

- ❖ What do we want for Schreiber?
 - ❖ Where are we on that road?
 - ❖ What is going on now?
 - ❖ What do YOU want?
-

What do we want for Schreiber?



- ❖ Council revisited the Strategic Plan from the past Council term and reworked to fit the current Council's aims
 - ❖ The resulting Strategic Plan was presented at last November's Town Hall Meeting
 - ❖ Summarized in the booklet handout and will be on the website after this meeting.
-



In the Plan Council identified 4 focus areas as Strategic Goals and also some specific outcomes they wanted to see

Strategic Goals

- ❖ Relationship Building
 - ❖ Community Enhancement/Expansion
 - ❖ Environmental Development
 - ❖ Economic/Community Development
-



Where are we today?

GOALS

Relationship Building

- ❖ Improving community / Council communication
 - ❖ Town Hall meetings – ongoing and the next one will be in the fall
 - ❖ Newsletter – our first newsletter went out last week in your mail and is on the website. We plan on providing one before each Town Hall Meeting
 - ❖ Website enhancements – completed last fall, but input for improvement is always appreciated
 - ❖ Community groups meetings with Council – we have met with a couple of community groups and look forward to more
-



Relationship Building continued...

- ❖ Strategic Alliances
 - ❖ Parks Canada / NMCA – the first meeting held in May
 - ❖ Diesels – supported them in achieving non-profit status and keeping the team alive. GO DIESELS!
 - ❖ Improved governmental associations
 - ❖ North Shore Mayors Group – ongoing – meeting tomorrow to discuss common issues
 - ❖ Municipal associations (AMO, NOMA, OGRA etc) – we are very active regionally and have good results from our lobby efforts
-



Relationship Building continued...

- ❖ North Superior Training Board – Mayor sits on Board
 - ❖ Educational institutions (universities, colleges, school boards) – we work cooperatively and have results – courses in the Training Centre
-



GOALS

Community Enhancement

- ❖ Social enhancements
 - ❖ Recreation Master Plan – underway, surveys done, first draft will be to Council in July, final plan in September/October

 - ❖ Recreation enhancements
 - ❖ Bleachers replacement – ordered, will be in for fall season
 - ❖ Arena enhancements – some heaters, painting this year
 - ❖ Fitness room improvements – some last year, will continue to upgrade
-



Community Enhancement continued....

- ❖ Community Events
 - ❖ Festivals
 - ❖ Support for Winter Carnival – ongoing
 - ❖ Support for Heritage Days - ongoing
 - ❖ Retention of Junior A Hockey – support is offered to Diesels

 - ❖ Community Expansion
 - ❖ Boundary Expansion – proposal is being drafted by consultant
 - ❖ Official Plan Review – in this year’s budget
 - ❖ Watershed protection – Source Water Protection Plan done, no significant issues
-



GOALS

Environmental Development

- ❖ Green Initiatives
 - ❖ Green education & training – courses offered, just received grant for Kill-a-Watt program
 - ❖ Recycling/composting/reduction – still working with Terrace Bay jointly to try to attract a recycler
 - ❖ Solar lighting planning – testing out solar street lights
-



GOALS

Economic / Community Development

- ❖ Business Attraction & Retention - BR&E Project tentatively scheduled for spring 2009
 - ❖ Business Incubation – assisted a new business while they were starting up and we wish IndexInn success in their internet ventures
 - ❖ Supportive Housing
 - ❖ we made a submission to the Northwest Local Health Integration Network and lobbied in February. We will continue working towards this initiative.
 - ❖ We are fully supportive of the Aging at Home initiative and hope to work within that framework.
-



Economic / Community Development continued...

- ❖ Training Centre
 - ❖ Conferences, events, business incubations are all underway
 - ❖ Community use – we have money to re-floor the gym and are sure you will make good use of a public gym for drop-in or organized sports.
 - ❖ Stage I NOHFC Business Plan – complete
 - ❖ Stage II technology & construction – on hold so it can be done at the same time as the renovations here
-



Economic / Community Development continued...

- ❖ Township Consolidation/Amalgamations
 - ❖ Funding sourcing – we applied for, lobbied and received **\$1,265,000** from the Province for renovations to this building to add the municipal offices into the Training Centre. This will create savings, both in accommodation costs and due to the energy efficient upgrades
 - ❖ Construction & implementation – we have viewed the architect's plans and requested some changes to layout. Council is discussing which offices will be housed here
-



Economic / Community Development continued...

- ❖ Infrastructure planning
 - ❖ Asset Management Planning – well underway, government deadline is December 2008
 - ❖ GIS system development – funding received – project will be underway this summer/fall and continuing on into 2009
 - ❖ Tourism Attraction
 - ❖ New signage, new banners, visitor highway stop
 - ❖ Completion of Rail Heritage Site with SHATCC
-



What is going on now?

This is the current events part

You are all aware of the **Pupil Accommodation Review** process announced by the Superior-Greenstone District School Board regarding the Schreiber and Terrace Bay Public Schools.

- ❖ Concerned Parents Group requested Council intervention.
 - ❖ A meeting is arranged with the Honourable Kathleen Wynne, Minister of Education, in July (week of Heritage Days)
 - ❖ There are sign-up sheets at the back for your use
 - ❖ We will coordinate meetings and brainstorm with you
 - ❖ Staff assistance has been provided by Council
 - ❖ Intention is to have a number of presentations ready for when the PAR Committee holds meetings and hears public input
-



Current Events

Seniors' Dinner

The bi-ennial fish dinner will be hosted by Council at the Community Hall on Tuesday, June 24th.

Invitations are in the mail, however, if you are a "new" senior or haven't received an invitation by the end of next week, please let us know by phoning the Recreation Office at 824-2317.

RSVP is also the Recreation Office



Current Events

Schreiber's 125th Anniversary



Planning is underway for the big event in 2010.

Your Council and the Heritage Days Committee are working on making this a big event and reunion.

If you have addresses or email contact information of those roaming Schreiberites, please pass them along to us at clerk@schreiber.ca and we will get updates out to them via e-newsletters



Current Events

Ontario Forestry Coalition will be hosting public consultations about Endangered Species

There are some handouts at the door that have the dates of consultations in our area.



Current Events

2008 ANNUAL BUDGET

Council completed the annual budget preparation. The increase has been kept to 2.1% over 2007. The open public meeting prior to adoption of the Budget Bylaw is June 17th.

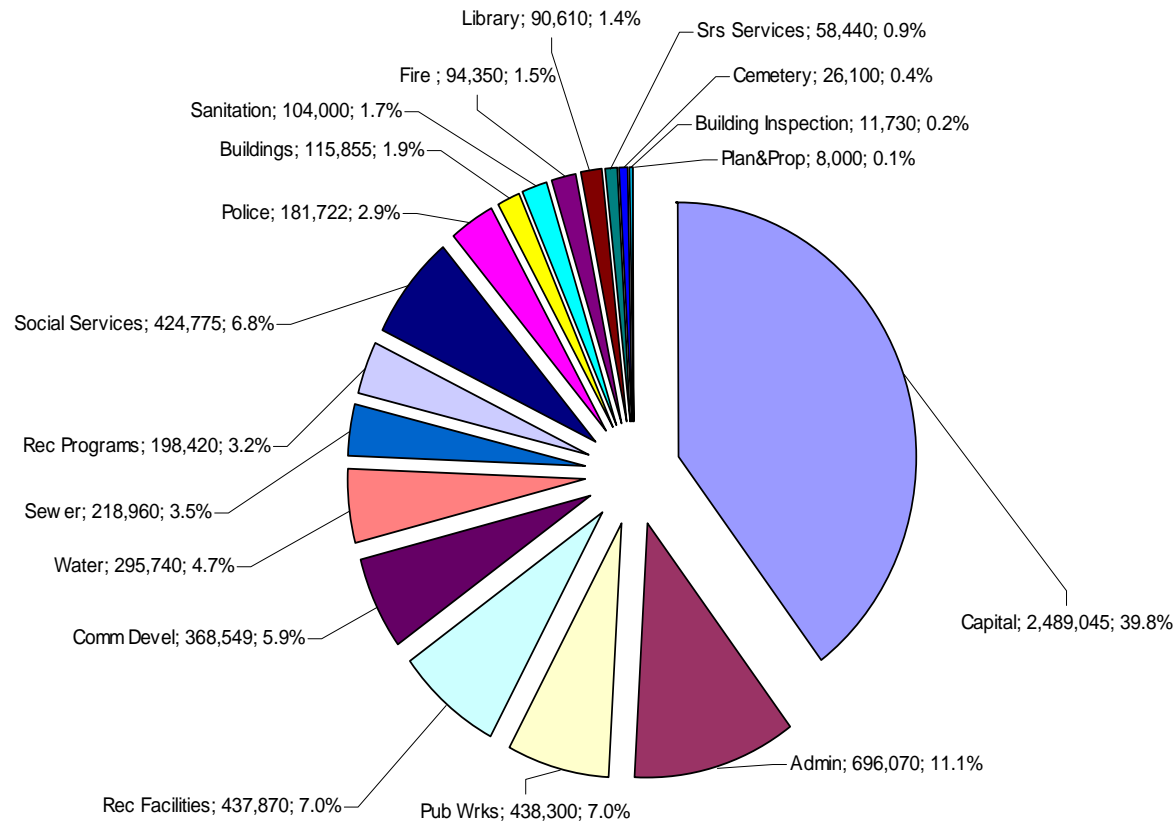
Please bear in mind that changes in assessment and fluctuations between assessment classes have an impact on taxes. Therefore, your taxes may not be exactly 2.1% higher than 2007.

For questions, please contact Marlene Bottomley, Treasurer at 824-2711 extension 23 or come to the open meeting and get more details.



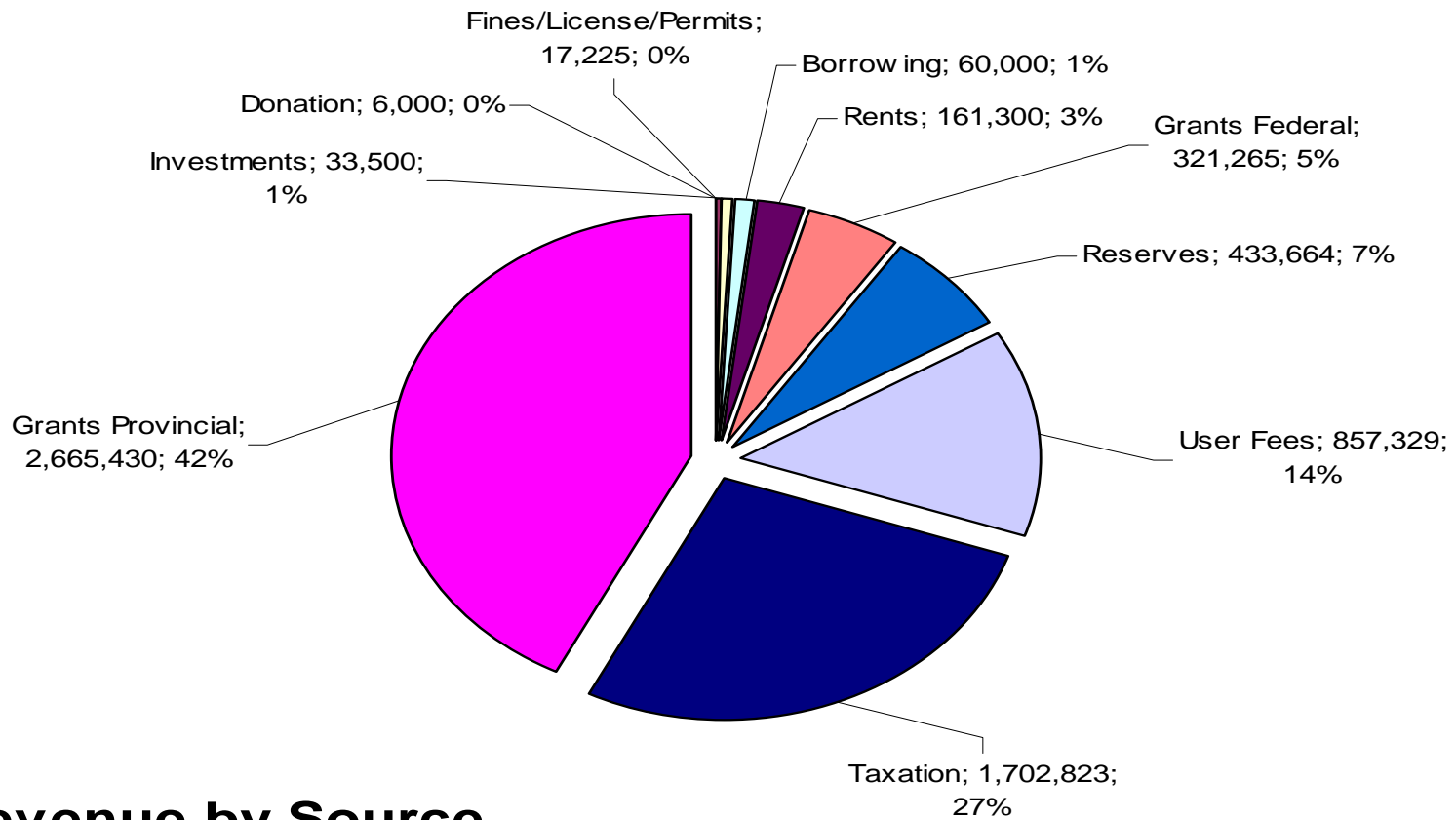
2008 ANNUAL BUDGET

Expenses by Category





2008 ANNUAL BUDGET



Revenue by Source



What do YOU want?

Worthington Bay Cemetery

- ❖ Should we move forward with planning and developing the site?
 - ❖ Are there other or better locations you would like to see?
 - ❖ What would you like to see in the current or new site?
 - ❖ Benches?
 - ❖ Memorial plaques?
 - ❖ Memory garden?
 - ❖ Any other comments or questions regarding cemeteries?
-

What do YOU want?



Other Items?

THANK YOU !

